

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JANUARY 2013

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	157,997	\$14,668,974	\$2,640,415	\$12,028,559	\$2,225,283
Harrah's LA Downs	05/21/03	31	81,927	\$5,417,284	\$975,111	\$4,442,173	\$821,802
Evangeline Downs	12/19/03	31	109,764	\$7,227,582	\$1,300,965	\$5,926,617	\$1,096,424
Fair Grounds	09/19/07	31	68,923	\$4,015,069	\$722,712	\$3,292,356	\$609,086
TOTALS			418,611	\$31,328,909	\$5,639,204	\$25,689,705	\$4,752,595

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Jan-13	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Dec-12	Difference	%	Jan-12	Difference	%
Delta Downs	\$14,668,974	\$15,348,907	(679,933)	-4.4%	\$15,179,757	(510,783)	-3.4%
Harrah's LA Downs	\$5,417,284	\$5,777,957	(360,673)	-6.2%	\$5,648,796	(231,512)	-4.1%
Evangeline Downs	\$7,227,582	\$7,891,985	(664,403)	-8.4%	\$7,541,801	(314,220)	-4.2%
Fair Grounds	\$4,015,069	\$4,174,149	(159,080)	-3.8%	\$3,880,589	134,480	3.5%
	\$31,328,909	\$33,192,998	(1,864,090)	-5.6%	\$32,250,943	(922,035)	-2.9%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2012 - JANUARY 31, 2013

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,143,403	\$105,231,206	\$18,941,617	\$86,289,589	\$15,963,574
Harrah's LA Downs	05/21/03	737,085	\$40,769,088	\$7,338,436	\$33,430,652	\$6,184,671
Evangeline Downs	12/19/03	848,908	\$53,450,527	\$9,621,095	\$43,829,432	\$8,108,445
Fair Grounds	09/19/07	442,975	\$27,313,076	\$4,916,354	\$22,396,722	\$4,143,394
TOTALS		3,172,371	\$226,763,897	\$40,817,501	\$185,946,395	\$34,400,083